

## VANDERBURGH COUNTY AUDITOR WILLIAM J. FLUTY, JR.

STATE OF INDIANA

1 NW Martin Luther King Jr Blvd Room 208 Civic Center Complex Evansville, IN 47708-1880 Phone: (812) 435-5293 Fax: (812) 435-5344

December 13, 2007

Indiana Department of Local Government Finance 100 North Senate Ave., Room N1058 Indianapolis, IN 46204 Mr. Andrew Holloway

Dear Mr. Holloway:

Pursuant to your e-mail to the Vanderburgh County Auditor dated December 11, 2007 requesting additional information pertaining to Vanderburgh County's contractual obligations for property tax management and CAMA software obligations, as well as the associated GIS, enclosing the following information. Analytics, Reporting and Document Managagement, and Maintenance Support, we

- The Mark Rolley Consulting (MRC) master agreement, signed 9/18/06, and the Mark Rolley Consulting Statement of Work, signed 9/18/06.
- Total expenditures to date for MRC consist of the following:
- \$100,000 start up costs paid in September/October 2006.
- \$849,999.96. Three monthly payments (Oct-Dec '06) of \$5,477.66, for a total of \$16,432.98 Twelve monthly payments (Jan-Dec '07) of \$70,833.33, for a total 으
- Total expenditures with MRC to date are: \$966,432.94

## Manatron Documentation:

- <u>συ4υν-</u> Document #1: Original Manatron agreement, signed 12/7/1987. Document #2: Schedule A, dated 3/21/1989.

  - Document #3: Second Manatron agreement, dated 12/14/1992
- Document #4: Schedule A, Addendum #1: dated 12/13/1993.

  Document #5: Another Schedule A, Addendum #1: dated 1/4/1994.
- Document #6: Writs conversion application, dated 7/20/1998

The current Manatron agreement was sent previously, and it was signed on 11/08/2005. Expenditures to Manatron for 2005 to 2007 are as follows:

- 2005= \$51,048.25 2006= \$55,150.28 2007= \$41,305.24

I believe the above information and enclosed documents complete the request for information made of Vanderburgh County in your 12/11/07 e-mail.

Sincerely,

Vanderburgh County Auditor

WJF/mg